OFFICE OF THE PRINCIPAL HABRAGHAT MAHAVIDYALAYA

Pin: 783126

Affiliated to Gauhati University, Guwahati, Assam The college is covered under Section 2(f) and 12(B) of the UGC Act, 1956

Dr. Mantu Kr. Das, M.A. Ph. D, PGDCA Principal & Secretary/DDO Habraghat Mahavidyalaya, P.O: Krishnai Krishnai, Goalpara, Assam Dist: Goalpara (Assam)



Phone: 03663-292866 Mob: 9435024669 email:mantudas68@yahoo.co.in habraghatcollege@gmail.com Website: www.habraghatcollege.in

Ref. No:

Date:

Percentage of expenditu	re for infrastructure development and augmentation	ation excluding	
	salary during the last five years		
Year 1 (2018-19)			
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)	
Construction, Renovation & Equipments	Building Construction	17.25	
Furniture	Making of Desk Bench, table-chair, Reck.	4.2	
Establishment	Padestrial Road Construction.	1	
	Total	22.45	
	Year 2 (2019-2020)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)	
Construction, Renovation & Equipments	Building Construction and Purchase of Computer	13.1	
Furniture	Making of Desk Bench, table-chair	0.75	
Establishment	Garden Wall	1.75	
Total		15.6	
	Year 3 (2020-2021)	的过去式 建立的	
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)	
Construction, Renovation & Equipments	Building Construction	200	
Furniture	Chair-Table, Almirah	1.1	
Establishment	Harbal Plant Garden	0.905	
Total		202.005	



Principal Hanraghat Mahavidyalaya

Kushnai Dr. M K Das Principal Habraghat Mahavidyalaya, Krishnai

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Year 4 (2021-2022)			
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)	
Construction, Renovation & Equipments	Building Construction, Purchase of Laptop	16.75	
Furniture	Making of Desk Bench, table-chair	1.8	
Establishment	Nutri Garden Fencing	1.85	
	Total	20.4	
	Year 5 (2022-2023)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)	
Construction, Renovation & Equipments	Building Construction	57.103	
Furniture	Chair-Table, Almirah	1.16	
Establishment	Hostel Boundry Wall	1.6	
Total		59.863	



Principal Hanraghat Mahavidyalaya Krishnai

Dr. M K Das Principal Habraghat Mahavidyalaya, Krishnai